

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: The National Flight Academy--Outfitting of Building to Increase Capacity
2. Date of Submission: 12/16/2015
3. House Member Sponsor(s): Walter Hill

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,231,632	1,231,632

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Karen Sindel
- b. Organization: The National Flight Academy
- c. Email: ksindel@navalaviationmuseum.org
- d. Phone #: (850)453-2389 Ext. 3266

6. Organization or Name of Entity Receiving Funds:

- a. Name: The National Flight Academy
- b. County (County where funds are to be expended) Escambia
- c. Service Area (Counties being served by the service(s) provided with funding) Escambia, Okaloosa, Santa Rosa

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The National Flight Academy, a wholly owned subsidiary of the Naval Aviation Museum Foundation, has never received appropriates from the state budget. In order to increase its capacity for the delivery of science, technology, engineering, and mathematics (STEM) educational programs, the National Flight Academy is requesting \$1,231,632.00 in state funding for a fixed capital outlay project. The entirety of the request involves non-recurring funds that will be expended on technological components for the facility's Joint Intelligence Centers, Joint Operations Centers, Ready Rooms, Hangar Bay as well as various furnishings for the facility's berthing staterooms.

One hundred percent of the funds will be expended on capital components for the facility. Technological components include computers, audio equipment, Smart Boards, task trainers, furnishings, printers, televisions, radar station monitors, drone stations and Triad X-12B flight simulators.

Currently, the National Flight Academy offers year-round educational programs serving students in grades K-12. Educational programs span from one day ADVENTURES to 6 day DEPLOYMENTS that immerse students and adults in a naval aviator experience which is utilized as the delivery method for STEM educational concepts as well as 21st century skill development such as teambuilding, critical thinking, public speaking, and chaos management.

At the current capacity of 144 and only being operations since the summer of 2012, the National Flight Academy has served over 5,000 students to date. If the National Flight Academy had the ability to increase current capacity to 216 per week, it is projected that it could reach over 5,000 students annually given its current program turnout rate. The National Flight Academy does not expect matching funds from other sources with regards to this capital outfitting project at this time; however, once the facility is outfitted with the aforementioned capital components, no further state appropriations for this project will be required. While 72% of participants are from the regional area (Escambia, Santa Rosa, Okaloosa) the program has also reached students in 44 states and 7 countries from

around the world.

Should no State funds be secured, this project will need to find various donations as a funding source for expansion.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No